

**United Nations Development Programme  
Country: Republic of Serbia  
Annual Work Plan- Revision**

**Project Title** Management of Citizen-Centric Policy Measures – Office of the Prime Minister

**UNDAF Outcome(s):** Strengthened Good Governance

**Expected CP Outcome(s):** All branches of government at local and national levels are accountable, transparent and gender responsive  
*(Those linked to the project and extracted from the CPAP)*

**Expected Output(s):** National and sub-national authorities, including line ministries, have developed capacities to plan, manage and monitor inclusive, integrated, and EU compliant development, and to manage resources, coordinate investments, and report on public spending in all sectors  
*(Those that will result from the project and extracted from the CPAP)*

**Implementing Partner:** Office of the Prime Minister

**Responsible Parties:** Office of the Prime Minister, UNDP

**Brief Description**

The overall objective of the project is to enable the Government to drive forward a set of citizen-centric policy measures and interventions, which will make a substantial difference to the quality of life experienced by Serbia's citizens.

The purpose of the project is the support the Office of the Prime Minister by providing advisory services to its Strategic Project Implementation Unit tasked with supporting the Cabinet in delivering better results faster in five key priority areas: infrastructure, investment climate, agriculture, restructuring of public enterprises, public administration reform, education and IT.

<p>Programme Period: 2017</p> <p>Key Result Area (Strategic Plan): Strengthening accountable and responsive governing institutions</p> <p>Atlas Award /Project ID: 89038/95435</p> <p>Start date: 2.6.2015. End Date 31.12.2018.</p>	<p>2017 Revised AWP budget: 1,060,000USD</p> <p>Total resources required 1,060,000USD</p> <p>Total allocated resources:</p> <ul style="list-style-type: none"> <li>• Regular 10.000 USD</li> <li>• Other: <ul style="list-style-type: none"> <li>○ Donor _____</li> <li>○ GLOC* _____</li> </ul> </li> </ul> <p>1,050,000USD</p>
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Agreed by the Office of the Prime Minister: \_\_\_\_\_

Agreed by UNDP: \_\_\_\_\_

\* Funding for this initiative is secured from the GLOC resources channelled towards program financing, according to the Memorandum of Understanding signed with the Government of the Republic of Serbia and the United Nations Development Program on 27 May 2015, cleared by UNDP Bureau of Management.

# I. ANNUAL WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	REVISED BUDGET		
			Funding Source	Budget Description	Revised amount in USD
And baseline, associated indicators and annual targets	<i>List activity results and associated actions</i>	PMO	GLOC	71300&71200 Consultants	42,000
		PMO	GLOC	71400-Services Contracts Individuals	51,000
		PMC	GLOC	71300&71200 Consultants	105,000
		PMO	GLOC	71400-Services Contracts Individuals	148,000
		PMO	GLOC	71300&71200 Consultants	26,000
		PMO	GLOC	71400-Services Contracts Individuals	77,000
		PMC	GLOC	71300&71200 Consultants	0
		PMC	GLOC	71400-Services Contracts Individuals	36,000
		PMO	GLOC	71300&71200 Consultants	25,000
		PMO	GLOC	71400-Services Contracts Individuals	103,000
		PMO	GLOC	71300&71200 Consultants	15,000
		PMO	GLOC	71400-Services Contracts Individuals	54,000
		PMO	GLOC	71300&71200 Consultants	15,000
		PMO	GLOC	71400-Services Contracts Individuals	
		PMO	GLOC	71400-Services Contracts Individuals	50,000

			71300&71200 Consultants	0
	PMO	GLOC	71300-Travel	10,000
	PMO	GLOC	72800 IT Equipment	20,000
	PMO	GLOC	74200-Adjustor&Visual Production	199,300
	PMO	74500-Sundries	74500-Sundries	2,500
	PMO	GLOC	64300&71400 MNGMT&Backstopping	19,200
	PMO	UNDP	74500-Sundries	3,000
	PMO	UNDP	64300&71400 MNGMT&Backstopping	7,000
Subtotal Direct Project Costs				1,010,000
General Management Services (GMS) (5% for GLOC funds)				50,000
TOTAL PROJECT COST (Direct Project Costs with GMS)				1,060,000
TOTAL PROJECT COST, UNDP funded				10,000
TOTAL PROJECT COST, GLOC funded				1,050,000

